

## TRANSPORTATION

Program P1C

### DOT - Preservation - Roadway

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2005-07 Expenditure Authority</b>	371.0		240,076	240,076
<b>Supplemental Changes</b>				
Highway Construction - Preservation			(5,741)	(5,741)
Reappropriate Capital Projects			5,917	5,917
Fuel Rate Adjustment			213	213
<b>Subtotal - Supplemental Changes</b>			389	389
<b>Total Proposed Budget</b>	371.0		240,465	240,465
Difference			389	389
Percent Change	0.0%		0.2%	0.2%

#### SUPPLEMENTAL CHANGES

##### Highway Construction - Preservation

The appropriation authority for the preservation program is adjusted to reflect the updated project-aging plan, and authorizes the Department to expend additional federal funds. (Motor Vehicle Account-State, Motor Vehicle Account-Federal, Motor Vehicle Account-Private/Local, Transportation 2003 Account (Nickel)-State)

##### Reappropriate Capital Projects

Reappropriations are made for expenditures moved from the 2003-05 Biennium to the 2005-07 Biennium. (Motor Vehicle Account-State, Transportation 2003 Account (Nickel)-State)

##### Fuel Rate Adjustment

Funding is provided for one year of increased fuel costs associated with vehicles and equipment rented from the Department's Operations Transportation Equipment Fund. (Motor Vehicle Account-State)